Annex 1 – Developer Funded Schemes Section 106 and Local Transport Plan (LTP) Schemes

| Developer | Parish | Description of Works | Current Progress | Anticipated Actions for next 3 months (Prior to next JTB) | Original Allocation 2014-15 | Forecast Out-turn 2014-15 | Kent County Council H&T Contact 03000 41 81 81 |
|----------------------------|-----------|--|---|--|-----------------------------------|---------------------------------|--|
| Halling Cement Works | Leybourne | Contribution to widening of M20 Junction 4 Eastern Overbridge | Planning application for smaller-scale mixed-use development granted by Medway Council. Revised S.106 contribution to M20 Junction 4 Eastern Overbridge agreed with KCC and the Highways Agency. First phase of contribution has been requested. | Decision on Single Growth Fund bid was announced in July 2014 with an award of £2.19 million pending approval of the business case. With 'match' contribution of £2.25 million the total amount for the scheme is £4.5 million. Scheme being progressed by KCC Major Projects team. | Nil | Nil | Louise Rowlands |
| Holborough Valley | Snodland | Pedestrian and cycling improvements in Snodland | Funding secured from developer. Contributions to various footway and pedestrian crossing improvements in Snodland. | Detailed design and programming of schemes. | Nil | Nil | Louise Rowlands |
| Holborough Valley | Various | Contribution to A20 Quality Bus Corridor, comprising traffic signal priority, upgraded stops and shelters and junction capacity improvements | Traffic signal upgrades programmed, upgraded stops and real-time bus information programmed. Funding secured from developer | Ongoing delivery of traffic signal upgrades, bus stop improvements and real- time bus information. Programming of Gighill Road traffic calming modifications. | £20,000 | £20,000 | Louise Rowlands |

| Developer | Parish | Description of Works | Current Progress | Anticipated Actions for next 3 months (Prior to next JTB) | Original Allocation 2014-15 | Forecast Out-turn 2014-15 | Kent County Council H&T Contact 03000 41 81 81 |
|----------------------|------------|--|--|--|-----------------------------------|---------------------------------|--|
| Holborough Valley | Various | Study into feasibility of enhancing Route 151 bus service | S.106 trigger point not yet reached | N/A | Nil | Nil | Louise Rowlands |
| Kings Hill | Various | Contribution to A20 Quality Bus Corridor, comprising traffic signal priority, upgraded stops and shelters and junction capacity improvements | Traffic signal upgrades programmed, upgraded stops and real-time bus information programmed. S.106 trigger point for Kings Hill contribution not yet reached. | Ongoing delivery of traffic signal upgrades, bus stop improvements and real- time bus information, funded by Holborough Valley and Leybourne Chase contributions. Ongoing procurement and programming of upgraded stops and shelters. | Nil | Nil | Louise Rowlands |
| Kings Hill | Kings Hill | Bus Lane on Tower View | S.106 trigger point not yet reached. Kings Hill Phase 3 proposals may warrant revised trigger point. | Kings Hill Phase 3 application granted by TMBC. Potential for revised S.106 and trigger point for bus lane scheme | Nil | Nil | Louise Rowland |

| Developer | Parish | Description of Works | Current Progress | Anticipated Actions for next 3 months (Prior to next JTB) | Original Allocation 2014-15 | Forecast Out-turn 2014-15 | Kent County Council H&T Contact 03000 41 81 81 |
|--------------------|-----------|--|--|--|-----------------------------------|---------------------------------|--|
| Kings Hill | Mereworth | Improved sight lines at A228 / Kent Street junction and installation of foot/cycleway to Mosquito Road. Potential installation of pelican crossing on A228 and extension of 30mph speed limit. | Outline design completed and meeting held with neighbouring landowner to discuss required land take. Funding secured from developer | Negotiations with neighbouring landowner and surveys taking place in order to progress the design and provide a cost estimate. Once complete further consultation can take place. | £50,000 | £50,000 | Louise Rowlands |
| Leybourne Chase | Various | Contribution to A20 Quality Bus Corridor, comprising traffic signal priority, upgraded stops and shelters and junction capacity improvements | Traffic signal upgrades programmed, upgraded stops and real-time bus information programmed. Funding secured from developer. | Ongoing delivery of traffic signal upgrades, bus stop improvements and real- time bus information. | £20,000 | £20,000 | Louise Rowlands |
| Leybourne Chase | Leybourne | Traffic calming on Birling Road | Traffic and speed surveys completed. Demonstrate that traffic calming not currently required. Contribution to be held in abeyance until development built out further, including completion of upgraded Birling Road access. | N/A | Nil | Nil | Louise Rowlands |

| Developer | Parish | Description of Works | Current Progress | Anticipated Actions for next 3 months (Prior to next JTB) | Original Allocation 2014-15 | Forecast Out-turn 2014-15 | Kent County Council H&T Contact 03000 41 81 81 |
|--------------------|--------------|--|---|--|-----------------------------------|---------------------------------|--|
| Leybourne Chase | West Malling | Improved interchange at West Malling Station | Construction work substantially complete. | Work being progressed by South eastern Railway and is substantially complete. | £550,000 | £550,000 | Louise Rowlands |
| Leybourne Park | Leybourne | Contribution to widening of M20 Junction 4 Eastern Overbridge | Funding secured from developer. | Single Local Growth Fund bid successful pending approval of business case. Successful outcome would enable construction during 2015/16. | Nil | Nil | Louise Rowlands |
| Peter's Village | Leybourne | Contribution to widening of M20 Junction 4 Eastern Overbridge | S.106 trigger point not yet reached. | Single Local Growth Fund bid successful pending approval of business case. Successful outcome would enable construction during 2015/16. | Nil | Nil | Louise Rowlands |
| Peter's Village | Various | Enhancement of Route 155 bus service | S.106 trigger point not yet reached. | N/A | Nil | Nil | Louise Rowlands |
| Peter's Village | Various | New 'west bank' bus service | S.106 trigger point not yet reached. | N/A | Nil | Nil | Louise Rowlands |

| Developer | Parish | Description of Works | Current Progress | Anticipated Actions for next 3 months (Prior to next JTB) | Original Allocation 2014-15 | Forecast Out-turn 2014-15 | Kent County Council H&T Contact 03000 41 81 81 |
|---|-----------|--|---|---|-----------------------------------|---------------------------------|--|
| Ryarsh Brickworks | Various | Traffic calming in Ryarsh and surrounding villages | Development currently stalled. S.106 trigger point not yet reached. | N/A | Nil | Nil | Louise Rowlands |
| Ryarsh Brickworks | Various | Enhancement of Ryarsh bus services, one month bus pass for all new occupiers of the development and all residents of Ryarsh Parish | Development currently stalled. S.106 trigger point not yet reached. | N/A | Nil | Nil | Louise Rowlands |
| Redrow / Town and Country Housing Group | Tonbridge | Sovereign Way pedestrian improvements | Outline design and public consultation exercise completed. Funding secured from developer. | Detailed design complete, awaiting start date. | £50,000 | £50,000 | Louise Rowlands |

| Developer | Parish | Description of Works | Current Progress | Anticipated Actions for next 3 months (Prior to next JTB) | Original Allocation – 2014-15 | Forecast Out-turn 2014-15 | Kent County Council H&T Contact 03000 41 81 81 |
|---|------------------|--|--|---|-------------------------------------|---------------------------------|--|
| B245 London Road/Dry Hill Park Road | Tonbridge | Highway Safety Improvements | Scheme substantially complete, waiting on road markings as of 7 th November, these have been delayed by poor weather | Scheme completed | £150K | £19K | Michael Heath |
| A20/Seven Mile Lane | Wrotham Heath | Junction Improvements - No 2 crash site in the County and a spate of recent incidents have resulted in numerous calls for action from the local community & Councillors | Scheme largely complete on site, delays to street lighting element caused by difficulties with UKPN connection and a power cable fault damaged during the works. Site partially in light as of 7 th November and we hope to have the remaining new columns working within the next few weeks. | Final remedial works and scheme completion | £220K | £440K | Michael Heath |
| Snodland | Snodland | LTP Scheme – Footway improvement High Street junction with May Street | Detailed design | Scheme delivery | | £3k | Michael Heath |

| Developer | Parish | Description of Works | Current Progress | Anticipated Actions for next 3 months (Prior to next JTB) | Original Allocation 2014-15 | Forecast Out-turn 2014-15 | Kent County Council H&T Contact 03000 41 81 81 |
|------------------|------------------|---|---|---|-----------------------------------|---------------------------------|--|
| Ditton | Ditton | LTP Scheme – Legal work to enable scheme to develop Station Road Ditton | Legal work for deed of Dedication | Legal Work progression | | £3k | Michael Heath |
| Borough Green | Borough Green | LTP Scheme – Forward design and Options Report | Brief with consultants to develop Traffic Management Options Report for Borough Green. Draft report expected 14 th November | Delivery of Options Report | | £6k | Michael Heath |
| Hadlow | Hadlow | CRM scheme – A26 junction with Carpenters Lane | Concept design - restricted visibility caused by tree. Alternative option proposed which will realign centre line and reposition junction markings at the loss of some parking. The tree will remain but will need to be pollarded | Scheme development | | £15k | Michael Heath |
| Tonbridge | Tonbridge | CRM Scheme – A26 Hadlow Road junction with Higham Lane | Works ordered– signs and lines, High Friction Surfacing | Scheme delivery | | £16k | Michael Heath |
| Hadlow | Hadlow | CRM Scheme – A26 Maidstone Road junction with Common Road | Works ordered– Signs and lines, High Friction Surfacing | Scheme delivery | | £22k | Michael Heath |

Contact: Louise Rowlands / Michael Heath 03000 41 81 81